INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.147**	**1.975.993.352,80**	**7,02%**	**-9.793.043.409,84**	**-34,80%**	**28.142.467.641,00**	**-7.817.050.057,04**	**-27,78%**	**20.325.417.583,96**	**72,22%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	10	92.584,37	1,01%	-92.584,37	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
	912M	9	48.279,72	3,03%	-18.000,00	-1,13%	1.592.548,00	30.279,72	1,90%	1.622.827,72	101,90%
04	**Total**	**365**	**66.790.481,27**	**21,08%**	**-60.732.823,76**	**-19,17%**	**316.773.028,00**	**6.057.657,51**	**1,91%**	**322.830.685,51**	**101,91%**
	331M	43	1.816.856,72	6,96%	-977.312,01	-3,75%	26.091.350,00	839.544,71	3,22%	26.930.894,71	103,22%
	332A	29	135.360,73	1,91%	-128.289,00	-1,81%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	47	1.153.187,80	2,91%	-1.488.440,64	-3,76%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	60	824.421,49	4,90%	-291.005,40	-1,73%	16.834.148,00	533.416,09	3,17%	17.367.564,09	103,17%
	334A	42	4.693.236,91	7,54%	-811.810,49	-1,30%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
	337C	42	1.368.432,41	9,37%	-1.392.700,69	-9,54%	14.597.896,00	-24.268,28	-0,17%	14.573.627,72	99,83%
	432A	42	48.723.356,65	51,00%	-48.499.118,28	-50,76%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**	**149**	**69.794.679,10**	**14,31%**	**-30.952.545,25**	**-6,35%**	**487.758.164,00**	**38.842.133,85**	**7,96%**	**526.600.297,85**	**107,96%**
	928M	32	2.909.989,23	6,93%	-2.000.758,11	-4,76%	42.013.089,00	909.231,12	2,16%	42.922.320,12	102,16%
	942M	55	38.306.420,91	15,24%	-1.370.494,17	-0,55%	251.345.065,00	36.935.926,74	14,70%	288.280.991,74	114,70%
	942N	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**	**638**	**120.178.749,92**	**12,57%**	**-44.777.197,88**	**-4,68%**	**956.445.058,00**	**75.401.552,04**	**7,88%**	**1.031.846.610,04**	**107,88%**
	112A	46	6.844.874,72	6,28%	-6.226.401,45	-5,71%	108.996.689,00	618.473,27	0,57%	109.615.162,27	100,57%
	112B	30	2.562.685,50	3,39%	-3.798.032,88	-5,02%	75.682.237,00	-1.235.347,38	-1,63%	74.446.889,62	98,37%
	112C	33	4.845.553,84	1,46%	-4.791.922,25	-1,44%	332.755.971,00	53.631,59	0,02%	332.809.602,59	100,02%
	114A	56	521.053,04	1,28%	-453.932,17	-1,11%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
	131M	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	51	52.222.270,79	55,20%	-2.963.023,60	-3,13%	94.601.506,00	49.259.247,19	52,07%	143.860.753,19	152,07%
	134A	106	27.590.410,47	14,04%	-15.963.567,11	-8,12%	196.526.377,00	11.626.843,36	5,92%	208.153.220,36	105,92%
	134M	42	3.437.714,15	18,32%	-471.531,78	-2,51%	18.759.807,00	2.966.182,37	15,81%	21.725.989,37	115,81%
	334D	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
	921R	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	24	497.417,19	5,46%	-759.408,47	-8,34%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	62	10.551.605,35	22,62%	-6.849.575,16	-14,68%	46.651.676,00	3.702.030,19	7,94%	50.353.706,19	107,94%
	932O	29	49.836,79	1,79%	-592.676,55	-21,25%	2.789.561,00	-542.839,76	-19,46%	2.246.721,24	80,54%
12	**Total**	**360**	**34.875.515,89**	**11,70%**	**-9.471.207,86**	**-3,18%**	**298.190.527,00**	**25.404.308,03**	**8,52%**	**323.594.835,03**	**108,52%**
	241N	39	4.342.269,45	6,12%	-1.922.476,44	-2,71%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
	422B	18	916.798,91	13,97%	-279.221,36	-4,25%	6.564.033,00	637.577,55	9,71%	7.201.610,55	109,71%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
	921N	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
	921V	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
	923A	39	3.136.890,49	11,26%	-3.272.132,34	-11,75%	27.846.385,00	-135.241,85	-0,49%	27.711.143,15	99,51%
	923C	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	59	6.664.653,64	17,02%	-430.864,65	-1,10%	39.157.535,00	6.233.788,99	15,92%	45.391.323,99	115,92%
	931M	14	51.022,44	0,97%	-92.376,62	-1,76%	5.256.175,00	-41.354,18	-0,79%	5.214.820,82	99,21%
	931N	8	80.715,30	1,58%	-6.400,00	-0,13%	5.099.269,00	74.315,30	1,46%	5.173.584,30	101,46%
	931P	24	2.158.629,27	8,25%	-369.828,84	-1,41%	26.165.189,00	1.788.800,43	6,84%	27.953.989,43	106,84%
	932M	19	137.941,79	0,37%	-512.907,08	-1,38%	37.157.183,00	-374.965,29	-1,01%	36.782.217,71	98,99%
14	**Total**	**188**	**199.170.020,18**	**9,79%**	**-91.427.186,42**	**-4,49%**	**2.034.858.974,00**	**107.742.833,76**	**5,29%**	**2.142.601.807,76**	**105,29%**
	451M	70	1.707.172,08	8,55%	-3.437.491,66	-17,22%	19.958.407,00	-1.730.319,58	-8,67%	18.228.087,42	91,33%
	453A	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	453B	28	161.645.332,09	104,47%	-59.944.201,65	-38,74%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
15	**Total**	**433**	**156.155.666,86**	**2,59%**	**-88.919.778,07**	**-1,47%**	**6.034.431.759,00**	**67.235.888,79**	**1,11%**	**6.101.667.647,79**	**101,11%**
	321M	131	3.055.021,50	2,46%	-5.428.916,77	-4,37%	124.325.606,00	-2.373.895,27	-1,91%	121.951.710,73	98,09%
	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	38	63.673.886,53	29,53%	-3.884.853,64	-1,80%	215.650.019,00	59.789.032,89	27,73%	275.439.051,89	127,73%
	322A	33	2.960.356,75	0,24%	-5.429.531,98	-0,45%	1.214.169.168,00	-2.469.175,23	-0,20%	1.211.699.992,77	99,80%
	322B	25	2.807.063,51	0,23%	-17.581.406,76	-1,44%	1.220.277.469,00	-14.774.343,25	-1,21%	1.205.503.125,75	98,79%
	322C	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	322E	22	37.390,16	0,03%	-1.758.405,77	-1,62%	108.320.428,00	-1.721.015,61	-1,59%	106.599.412,39	98,41%
	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
	322O	43	6.123.165,77	9,72%	-426.480,41	-0,68%	62.996.995,00	5.696.685,36	9,04%	68.693.680,36	109,04%
	322P	48	20.556.808,84	5,86%	-7.558.827,95	-2,15%	351.004.702,00	12.997.980,89	3,70%	364.002.682,89	103,70%
	323M	24	17.633.866,98	1,30%	-437.889,77	-0,03%	1.352.495.970,00	17.195.977,21	1,27%	1.369.691.947,21	101,27%
	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
16	**Total**	**450**	**283.750.330,45**	**36,03%**	**-54.643.541,81**	**-6,94%**	**787.547.168,00**	**229.106.788,64**	**29,09%**	**1.016.653.956,64**	**129,09%**
	261A	62	168.055.455,76	52,98%	-22.620.797,30	-7,13%	317.196.694,00	145.434.658,46	45,85%	462.631.352,46	145,85%
	261B	105	21.955.709,59	14,26%	-21.895.606,26	-14,22%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
	261O	27	799.664,38	11,23%	-155.900,00	-2,19%	7.120.717,00	643.764,38	9,04%	7.764.481,38	109,04%
	261P	35	1.580.314,66	14,71%	-656.559,23	-6,11%	10.740.575,00	923.755,43	8,60%	11.664.330,43	108,60%
	411A	33	1.065.069,54	1,72%	-566.364,10	-0,92%	61.847.204,00	498.705,44	0,81%	62.345.909,44	100,81%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	57	5.676.267,16	12,12%	-3.116.241,78	-6,65%	46.836.866,00	2.560.025,38	5,47%	49.396.891,38	105,47%
	456B	28	79.176.667,90	250,80%	-830.056,29	-2,63%	31.569.482,00	78.346.611,61	248,17%	109.916.093,61	348,17%
	456M	33	2.185.295,16	7,29%	-564.749,76	-1,88%	29.974.000,00	1.620.545,40	5,41%	31.594.545,40	105,41%
	456N	47	2.687.323,95	2,59%	-3.739.038,14	-3,60%	103.780.529,00	-1.051.714,19	-1,01%	102.728.814,81	98,99%
	467A	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**	**3.147**	**14.332.957,28**	**0,16%**	**-8.897.205.758,25**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
	311M	40	5.451.282,37	18,29%	-1.361.477,72	-4,57%	29.802.277,00	4.089.804,65	13,72%	33.892.081,65	113,72%
	311N	12	87.020,44	0,37%	-413.628,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	40	4.622.896,23	20,76%	-706.256,74	-3,17%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	34	4.078.527,79	2,56%	-9.359.540,03	-5,87%	159.340.809,00	-5.281.012,24	-3,31%	154.059.796,76	96,69%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**1.103**	**511.600.603,10**	**22,89%**	**-89.941.523,71**	**-4,02%**	**2.235.143.835,00**	**421.659.079,39**	**18,86%**	**2.656.802.914,39**	**118,86%**
	231A	3	1.848.400,36	2,05%	0,00	0,00%	90.178.438,00	1.848.400,36	2,05%	92.026.838,36	102,05%
	231B	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	25	996.268,94	5,28%	-804.743,57	-4,26%	18.868.734,00	191.525,37	1,02%	19.060.259,37	101,02%
	231D	32	49.553.856,82	11,58%	-1.897.578,54	-0,44%	427.941.191,00	47.656.278,28	11,14%	475.597.469,28	111,14%
	231E	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
	231F	43	24.085.721,21	8,16%	-3.273.050,97	-1,11%	295.008.041,00	20.812.670,24	7,05%	315.820.711,24	107,05%
	231G	18	47.049,01	0,07%	-528.876,78	-0,83%	63.831.323,00	-481.827,77	-0,75%	63.349.495,23	99,25%
	231H	356	24.913.239,25	10,94%	-19.839.702,73	-8,72%	227.646.795,00	5.073.536,52	2,23%	232.720.331,52	102,23%
	231I	30	119.822.428,66	24,16%	-297.676,95	-0,06%	495.980.729,00	119.524.751,71	24,10%	615.505.480,71	124,10%
	231J	157	3.390.028,75	5,73%	-2.874.808,20	-4,86%	59.189.862,00	515.220,55	0,87%	59.705.082,55	100,87%
	232A	78	1.821.968,83	10,35%	-1.861.461,39	-10,57%	17.611.161,00	-39.492,56	-0,22%	17.571.668,44	99,78%
	232B	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	232C	11	277.537,98	6,70%	-147.900,00	-3,57%	4.140.680,00	129.637,98	3,13%	4.270.317,98	103,13%
	232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	39	53.424.053,99	45,84%	-21.066.275,66	-18,07%	116.550.009,00	32.357.778,33	27,76%	148.907.787,33	127,76%
	232F	51	55.608.603,78	49,25%	-2.175.102,67	-1,93%	112.919.219,00	53.433.501,11	47,32%	166.352.720,11	147,32%
	232G	43	80.473.853,72	140,81%	-26.785.599,39	-46,87%	57.152.290,00	53.688.254,33	93,94%	110.840.544,33	193,94%
	239M	65	5.920.201,10	11,84%	-1.245.178,40	-2,49%	49.981.876,00	4.675.022,70	9,35%	54.656.898,70	109,35%
	239N	67	61.919.367,61	47,40%	-3.031.154,89	-2,32%	130.623.698,00	58.888.212,72	45,08%	189.511.910,72	145,08%
	239O	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
20	**Total**	**243**	**470.072.058,98**	**70,49%**	**-64.932.956,52**	**-9,74%**	**666.858.560,00**	**405.139.102,46**	**60,75%**	**1.071.997.662,46**	**160,75%**
	241A	56	337.903.374,80	119,69%	-30.022.632,00	-10,63%	282.324.353,00	307.880.742,80	109,05%	590.205.095,80	209,05%
	241M	80	128.494.552,03	40,00%	-32.888.072,61	-10,24%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
	494M	46	1.253.659,61	4,18%	-1.227.439,88	-4,10%	29.965.807,00	26.219,73	0,09%	29.992.026,73	100,09%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	61	2.420.472,54	7,26%	-794.812,03	-2,38%	33.352.089,00	1.625.660,51	4,87%	34.977.749,51	104,87%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	951M	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
	929N	36	45.918.625,29	2,91%	-222.495.949,55	-14,08%	1.580.358.217,00	-176.577.324,26	-11,17%	1.403.780.892,74	88,83%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%